

Energy Efficiency Program Activity by Town

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Town Name: TRURO
Program Period: 2024
Current Dates: 10/1/2024 - 10/31/2024
Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	15,573.90	\$12,803.00	3	52,559.55	\$90,331.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,076.00	\$18,145.41	9	46,953.00	\$206,097.41	91	\$127,301.68	161.90%
A2b - Residential Conservation Services (RCS)	0.00	\$1,815.00	8	0.00	\$22,265.00	100	\$15,136.00	147.10%
A2c - Residential Retail	-34,257.79	\$49,915.99	14	-149,967.45	\$404,192.93	124	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,880.09	2	0.00	\$40,555.49	11	\$0.00	0.00%
Res Subtotal	-13,607.89	\$88,559.49	36.00	-50,454.90	\$763,442.33	337	\$142,437.68	
Res % of Total	-48.45%	27.35%	65.45%	-444.57%	43.05%	86.86%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,757.50	\$167,874.26	9	-15,318.95	\$716,574.38	24	\$52,714.14	1359.36%
IE Subtotal	2,757.50	\$167,874.26	9.00	-15,318.95	\$716,574.38	24	\$52,714.14	
IE % of Total	9.82%	51.84%	16.36%	-134.98%	40.41%	6.19%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	38,939.02	\$67,372.80	10	63,934.22	\$121,874.38	19	\$69,903.29	174.35%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,305.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	13,188.88	\$170,266.17	7	\$0.00	0.00%
C&I Subtotal	38,939.02	\$67,372.80	10.00	77,123.10	\$293,445.55	27	\$69,903.29	
C&I % of Total	138.63%	20.81%	18.18%	679.54%	16.55%	6.96%	26.37%	
Total	28,088.63	\$323,806.55	55	11,349.25	\$1,773,462.26	388	\$265,055.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.